

Table 4: Expenditures FY1999

Libraries	Population	Salaries	Benefits	Collection	All Other Operating Expend	Total Operating Expend	Operating Expend per Capita	Capital
Anchorage	259,391	\$3,873,770	\$1,336,595	\$1,103,226	\$2,952,870	\$9,266,461	\$35.72	\$0
Fairbanks	83,773	\$1,633,662	\$563,775	\$334,845	\$390,862	\$2,923,144	\$34.89	\$71,348
Juneau	30,852	\$657,394	\$276,294	\$123,485	\$411,605	\$1,468,778	\$47.61	\$140,000
Wasilla	25,332	\$305,768	\$109,274	\$60,499	\$132,777	\$608,318	\$24.01	\$0
Palmer	19,121	\$145,000	\$59,842	\$29,254	\$103,169	\$337,265	\$17.64	\$0
Ketchikan	13,961	\$414,082	\$162,500	\$99,959	\$144,655	\$821,196	\$58.82	\$0
Kenai	13,899	\$215,904	\$42,361	\$42,473	\$139,970	\$440,708	\$31.71	\$0
Kodiak	13,139	\$295,733	\$105,080	\$66,300	\$80,426	\$547,539	\$41.67	\$6,100
Homer	11,731	\$158,834	\$27,319	\$21,716	\$51,574	\$259,443	\$22.12	\$0
Soldotna	10,544	\$123,731	\$25,840	\$28,401	\$49,105	\$227,077	\$21.54	\$0
Sitka	8,681	\$204,650	\$99,062	\$65,546	\$154,278	\$523,536	\$60.31	\$23,000
Barrow	7,327	\$405,725	\$88,097	\$89,177	\$34,750	\$617,749	\$84.31	\$2,112,695
Seward	5,633	\$100,903	\$52,839	\$21,237	\$49,569	\$224,548	\$39.86	\$0
Bethel	5,471	\$117,453	\$38,444	\$17,371	\$9,763	\$183,031	\$33.45	\$0
Big Lake	4,776	\$66,690	\$16,305	\$18,098	\$15,990	\$117,083	\$24.51	\$0
Unalaska	4,178	\$113,500	\$40,034	\$60,725	\$29,361	\$243,620	\$58.31	\$3,677,200
Valdez	4,164	\$206,769	\$39,608	\$25,777	\$78,333	\$350,487	\$84.17	\$0
Kotzebue	3,699	\$73,499	\$18,798	\$21,747	\$17,893	\$131,936	\$35.67	\$0
Nome	3,615	\$89,007	\$20,288	\$25,862	\$33,144	\$168,300	\$46.56	\$0
Petersburg	3,415	\$98,446	\$20,883	\$33,495	\$19,425	\$172,249	\$50.44	\$0
Willow	3,315	\$52,704	\$14,121	\$15,768	\$26,225	\$108,818	\$32.83	\$0
Wrangell	2,549	\$74,719	\$44,586	\$26,264	\$16,029	\$161,598	\$63.40	\$0
Haines	2,475	\$110,669	\$45,031	\$23,492	\$33,191	\$212,384	\$85.81	\$8,040
Cordova	2,435	\$64,751	\$23,013	\$8,800	\$13,070	\$109,634	\$45.02	\$0
Dillingham	2,302	\$18,356	\$4,971	\$16,293	\$21,893	\$61,513	\$26.72	\$0
Ninilchik	2,269	\$4,417	\$392	\$3,840	\$4,937	\$13,586	\$5.99	\$0
Craig	2,136	\$32,767	\$5,373	\$9,105	\$13,472	\$60,717	\$28.43	\$0
Talkeetna	1,967	\$52,938	\$14,376	\$15,015	\$12,017	\$94,346	\$47.96	\$0
Sutton	1,754	\$47,663	\$11,546	\$14,114	\$15,462	\$88,785	\$50.62	\$0
Anchor Point	1,734	\$4,116	\$277	\$2,529	\$5,312	\$12,234	\$7.06	\$0
Metlakatla	1,537	\$5,202	\$398	\$3,010	\$7,326	\$15,936	\$10.37	\$0
Clearwater	1,500	\$0	\$0	\$1,170	\$3,831	\$5,001	\$3.33	\$0
Kasilof	1,321	\$3,800	\$0	\$1,100	\$100	\$5,000	\$3.79	\$0
Naknek	1,255	\$60,014	\$16,007	\$12,898	\$14,649	\$103,568	\$82.52	\$0
Tok	1,235	\$0	\$0	\$2,403	\$6,330	\$8,733	\$7.07	\$0
Trapper Creek	1,022	\$12,639	\$2,541	\$7,344	\$16,630	\$39,154	\$38.31	\$0
Delta Junction	889	\$21,913	\$1,641	\$2,651	\$9,870	\$36,075	\$40.58	\$0
Hoonah	877	\$45,855	\$17,335	\$11,861	\$14,045	\$89,096	\$101.59	\$0
Sand Point	842	\$5,140	\$0	\$2,220	\$4,400	\$11,760	\$13.97	\$0
Seldovia	841	\$0	\$0	\$4,813	\$1,172	\$5,985	\$7.12	\$0
Skagway	825	\$57,890	\$15,040	\$11,645	\$19,430	\$104,005	\$126.07	\$0
Unalakleet	805	\$5,920	\$585	\$1,190	\$3,552	\$11,248	\$13.97	\$0
Kake	745	\$8,779	\$490	\$9,100	\$7,750	\$26,119	\$35.06	\$0
St. Paul	673	\$5,139	\$470	\$2,756	\$784	\$9,149	\$13.59	\$0

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Libraries	Population	Salaries	Benefits	Collection	All Other Operating Expend	Total Operating Expend	Operating Expend per Capita	Capital
Healy	646	\$9,341	\$150	\$5,584	\$8,400	\$23,475	\$36.34	\$0
Aniak	604	\$2,036	\$234	\$1,646	\$8,138	\$12,054	\$19.96	\$0
Galena	563	\$10,553	\$534	\$4,496	\$10,889	\$26,472	\$47.02	\$0
Akiachak	560	\$16,565	\$3,023	\$5,254	\$0	\$24,842	\$44.36	\$0
Shishmaref	556	\$6,349	\$1,158	\$1,381	\$2,212	\$11,100	\$19.96	\$0
Anderson	517	\$6,075	\$550	\$2,695	\$4,362	\$13,682	\$26.46	\$0
Cooper Landing	514	\$0	\$0	\$6,291	\$3,194	\$9,485	\$18.45	\$0
Kenny Lake	507	\$1,207	\$485	\$2,065	\$5,460	\$9,217	\$18.18	\$1,054
Glennallen	494	\$14,262	\$1,429	\$5,325	\$11,325	\$32,341	\$65.47	\$1,450
Tuluksak	443	\$18,989	\$5,759	\$5,519	\$403	\$30,670	\$69.23	\$0
Nenana	435	\$18,470	\$1,365	\$2,846	\$8,977	\$31,658	\$72.78	\$0
McGrath	423	\$4,569	\$432	\$5,771	\$4,507	\$15,279	\$36.12	\$0
Akutan	408	\$12,232	\$1,760	\$2,280	\$6,415	\$22,687	\$55.61	\$0
Gustavus	377	\$7,350	\$845	\$1,946	\$15,215	\$25,356	\$67.26	\$10,029
Akiak	338	\$18,320	\$4,367	\$1,800	\$0	\$24,487	\$72.45	\$0
Russian Mission	311	\$3,870	\$813	\$4,211	\$1,700	\$10,594	\$34.06	\$0
Elim	306	\$15,950	\$1,519	\$1,725	\$4,159	\$23,353	\$76.32	\$86,724
Tanana	301	\$4,941	\$0	\$1,716	\$5,342	\$11,999	\$39.86	\$0
Old Harbor	276	\$7,000	\$1,000	\$2,688	\$2,600	\$13,288	\$48.14	\$0
Hope	268	\$2,742	\$520	\$1,483	\$3,535	\$8,280	\$30.90	\$0
Ouzinkie	256	\$5,736	\$353	\$2,355	\$5,217	\$13,661	\$53.36	\$0
Holy Cross	247	\$2,210	\$198	\$2,109	\$4,500	\$9,017	\$36.51	\$0
Port Lions	243	\$6,993	\$931	\$1,990	\$2,949	\$12,863	\$52.93	\$0
Moose Pass	198	\$0	\$0	\$2,674	\$2,326	\$5,000	\$25.25	\$0
Ruby	184	\$6,380	\$668	\$1,417	\$6,573	\$15,038	\$81.73	\$1,830
St. George Island	173	\$3,905	\$354	\$3,179	\$350	\$7,788	\$45.02	\$0
Cantwell	166	\$5,760	\$0	\$3,761	\$439	\$9,960	\$60.00	\$0
Eagle City	152	\$416	\$0	\$3,023	\$3,838	\$6,861	\$45.14	\$0
Deering	148	\$7,222	\$953	\$3,376	\$2,230	\$13,780	\$93.11	\$0
Shageluk	140	\$3,887	\$344	\$5,305	\$0	\$8,736	\$62.40	\$0
Pelican	137	\$0	\$0	\$9,777	\$3,323	\$13,100	\$95.62	\$0
Hyder	126	\$5,236	\$1,328	\$16,011	\$2,400	\$24,975	\$198.21	\$2,425
Egegik	117	\$2,702	\$35	\$3,358	\$3,158	\$11,971	\$102.32	\$0
Northway	113	\$2,900	\$300	\$2,800	\$801	\$6,801	\$60.19	\$0
Hollis	111	\$0	\$0	\$6,050	\$4,270	\$10,320	\$92.97	\$0
Nikolai	105	\$2,304	\$461	\$2,402	\$3,466	\$8,633	\$82.22	\$0
Koyukuk	101	\$5,532	\$1,180	\$984	\$1,287	\$8,983	\$88.94	\$100,000
Cold Bay	97	\$0	\$0	\$5,372	\$2,428	\$7,800	\$80.41	\$0
Tenakee Springs	93	\$6,653	\$751	\$1,939	\$2,347	\$11,690	\$125.70	\$2,550
Chiniak	75	\$0	\$0	\$2,682	\$6,510	\$9,192	\$122.56	\$0
False Pass	68	\$3,821	\$488	\$4,515	\$5,720	\$14,544	\$213.89	\$1,600
Takotna	48	\$5,660	\$625	\$1,890	\$6,093	\$14,268	\$297.26	\$0
Regional Services	40,050	\$111,359	\$39,158	\$24,025	\$69,578	\$244,120	\$6.10	\$0
Totals	622,000	\$10,365,408	\$3,435,502	\$2,676,290	\$5,417,630	\$21,896,331	\$35.20	\$6,246,045