

**Table 4: Expenditures FY2000**

<b>Libraries</b>	<b>Population</b>	<b>Salaries</b>	<b>Benefits</b>	<b>Collection</b>	<b>All Other Operating Expend</b>	<b>Total Operating Expend</b>	<b>Operating Expend per Capita</b>	<b>Capital</b>
Anchorage	260,283	\$3,930,926	\$1,331,348	\$1,144,270	\$2,904,000	\$9,310,544	\$35.77	\$0
Fairbanks	82,840	\$1,789,194	\$652,551	\$382,768	\$306,377	\$3,130,889	\$37.79	\$0
Juneau	30,711	\$764,193	\$192,311	\$109,655	\$473,354	\$1,539,513	\$50.13	\$0
Wasilla	23,420	\$300,573	\$85,297	\$32,189	\$104,507	\$522,566	\$22.31	\$16,563
Palmer	18,772	\$146,137	\$64,348	\$38,575	\$99,154	\$348,214	\$18.55	\$0
Ketchikan	14,070	\$412,120	\$155,083	\$99,703	\$184,966	\$851,872	\$60.55	\$68,015
Kenai	13,560	\$207,116	\$45,767	\$47,793	\$158,630	\$459,306	\$33.87	\$0
Kodiak	13,145	\$324,872	\$83,721	\$64,370	\$78,116	\$551,079	\$41.92	\$0
Soldotna	11,587	\$117,920	\$24,378	\$51,459	\$36,856	\$230,613	\$19.90	\$0
Homer	11,329	\$171,691	\$26,932	\$20,581	\$51,082	\$270,286	\$23.86	\$20,756
Sitka	8,835	\$210,035	\$101,077	\$65,240	\$174,502	\$550,854	\$62.35	\$0
Barrow	7,367	\$444,759	\$91,926	\$84,681	\$31,391	\$652,757	\$88.61	\$0
Seward	5,652	\$118,319	\$52,362	\$26,237	\$45,424	\$242,342	\$42.88	\$0
Big Lake	5,572	\$70,189	\$15,403	\$15,934	\$16,052	\$117,578	\$21.10	\$0
Willow	5,504	\$55,531	\$13,522	\$17,427	\$30,441	\$116,921	\$21.24	\$0
Bethel	5,471	\$125,207	\$40,190	\$21,571	\$16,875	\$203,843	\$37.26	\$0
Unalaska	4,283	\$171,307	\$52,482	\$37,334	\$116,523	\$377,646	\$88.17	\$0
Valdez	4,036	\$210,125	\$35,596	\$29,421	\$62,075	\$337,217	\$83.55	\$0
Kotzebue	3,854	\$71,443	\$19,227	\$24,078	\$16,868	\$131,616	\$34.15	\$0
Nome	3,505	\$87,757	\$17,204	\$20,717	\$29,528	\$155,206	\$44.28	\$26,097
Petersburg	3,224	\$97,168	\$21,183	\$27,703	\$14,295	\$160,349	\$49.74	\$0
Sutton	2,664	\$49,052	\$10,733	\$14,389	\$15,680	\$89,854	\$33.73	\$0
Dillingham	2,466	\$22,327	\$6,814	\$15,038	\$28,733	\$72,912	\$29.57	\$0
Cordova	2,454	\$82,420	\$31,889	\$11,600	\$10,375	\$136,284	\$55.54	\$0
Talkeetna	2,433	\$54,866	\$13,601	\$14,211	\$19,295	\$101,973	\$41.91	\$0
Haines	2,392	\$107,230	\$48,176	\$37,902	\$35,065	\$228,373	\$95.47	\$14,043
Ninilchik	2,317	\$5,054	\$486	\$3,101	\$4,809	\$13,450	\$5.80	\$11,000
Wrangell	2,308	\$78,057	\$46,104	\$19,677	\$24,543	\$168,381	\$72.96	\$135,700
Anchor Point	2,176	\$3,900	\$320	\$3,075	\$4,672	\$11,967	\$5.50	\$0
Craig	1,397	\$32,800	\$4,400	\$10,934	\$11,752	\$59,886	\$42.87	\$0
Tok	1,393	\$0	\$0	\$3,489	\$7,449	\$10,938	\$7.85	\$0
Metlakatla	1,375	\$6,636	\$455	\$6,812	\$4,635	\$18,538	\$13.48	\$0
Kasilof	1,132	\$4,400	\$0	\$2,953	\$170	\$7,523	\$6.65	\$0
Healy	1,000	\$10,087	\$150	\$4,546	\$9,016	\$23,799	\$23.80	\$0
Trapper Creek	957	\$13,330	\$2,543	\$6,495	\$11,698	\$34,066	\$35.60	\$0
Sand Point	952	\$4,895	\$0	\$2,230	\$1,500	\$8,625	\$9.06	\$0
Skagway	862	\$58,327	\$13,883	\$9,040	\$14,701	\$95,951	\$111.31	\$0
Hoonah	860	\$42,123	\$15,046	\$13,747	\$32,287	\$103,203	\$120.00	\$0
Klawock	854	\$11,760	\$0	\$2,327	\$8,413	\$22,500	\$26.35	\$0
Delta Junction	840	\$26,322	\$3,237	\$4,743	\$12,397	\$46,699	\$55.59	\$0
Seldovia	819	\$0	\$0	\$5,594	\$1,023	\$6,617	\$8.08	\$0
Naknek	815	\$75,468	\$13,246	\$14,102	\$8,646	\$111,462	\$136.76	\$0
Unalakleet	747	\$8,435	\$367	\$1,312	\$3,923	\$14,037	\$18.79	\$0
Akutan	713	\$13,960	\$1,462	\$2,404	\$5,893	\$23,719	\$33.27	\$0

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<b>Libraries</b>	<b>Population</b>	<b>Salaries</b>	<b>Benefits</b>	<b>Collection</b>	<b>All Other Operating Expend</b>	<b>Total Operating Expend</b>	<b>Operating Expend per Capita</b>	<b>Capital</b>
Kake	710	\$5,680	\$0	\$5,123	\$2,731	\$13,534	\$19.06	\$0
Galena	675	\$6,711	\$521	\$1,570	\$10,750	\$19,552	\$28.97	\$0
Cooper Landing	649	\$0	\$0	\$5,270	\$5,580	\$10,850	\$16.72	\$0
Akiachak	585	\$18,126	\$3,638	\$10,723	\$9,603	\$42,090	\$71.95	\$0
Aniak	572	\$3,753	\$417	\$2,900	\$5,530	\$12,600	\$22.03	\$0
Shishmaref	562	\$6,699	\$1,457	\$2,019	\$3,181	\$13,356	\$23.77	\$0
Glennallen	554	\$13,973	\$1,611	\$4,960	\$19,980	\$40,524	\$73.15	\$0
St. Paul	532	\$4,800	\$428	\$6,447	\$1,207	\$12,882	\$24.21	\$0
Gustavus	429	\$6,748	\$1,340	\$2,529	\$6,810	\$17,427	\$40.62	\$0
Tuluksak	428	\$19,126	\$6,400	\$5,004	\$1,670	\$32,200	\$75.23	\$0
Copper Center	410	\$1,292	\$514	\$2,901	\$4,965	\$9,672	\$23.59	\$1,700
Nenana	402	\$15,685	\$1,058	\$3,346	\$9,789	\$29,878	\$74.32	\$0
Anderson	367	\$6,575	\$534	\$3,024	\$3,167	\$13,300	\$36.24	\$0
McGrath	354	\$11,149	\$970	\$4,479	\$3,282	\$19,880	\$56.16	\$0
Elim	313	\$8,724	\$825	\$2,370	\$8,194	\$20,113	\$64.26	\$25,940
Akiak	309	\$18,147	\$2,285	\$3,057	\$1,420	\$24,909	\$80.61	\$0
Tanana	308	\$4,615	\$0	\$2,508	\$12,298	\$19,421	\$63.06	\$0
Russian Mission	296	\$7,434	\$810	\$3,110	\$3,000	\$14,354	\$48.49	\$0
Port Lions	256	\$7,900	\$1,000	\$3,268	\$7,300	\$19,468	\$76.05	\$0
Moose Pass	253	\$0	\$0	\$2,919	\$1,496	\$4,415	\$17.45	\$0
Old Harbor	237	\$6,960	\$738	\$3,326	\$2,376	\$13,400	\$56.54	\$0
Holy Cross	227	\$10,940	\$1,196	\$2,499	\$6,763	\$21,398	\$94.26	\$0
Ouzinkie	225	\$7,166	\$661	\$3,744	\$4,926	\$16,497	\$73.32	\$0
Cantwell	222	\$5,760	\$0	\$5,335	\$685	\$11,780	\$53.06	\$0
Hope	216	\$3,397	\$639	\$1,269	\$5,291	\$10,596	\$49.06	\$0
Grayling	194	\$3,600	\$400	\$4,950	\$5,500	\$14,450	\$74.48	\$0
Ruby	188	\$6,238	\$734	\$2,560	\$3,363	\$12,895	\$68.59	\$0
Pelican	163	\$0	\$0	\$5,505	\$3,131	\$8,636	\$52.98	\$0
St. George	152	\$5,880	\$1,074	\$2,677	\$5,576	\$15,207	\$100.05	\$0
Hollis	139	\$0	\$0	\$5,877	\$6,467	\$12,344	\$88.81	\$0
Deering	136	\$7,928	\$1,168	\$4,118	\$1,453	\$14,667	\$107.85	\$0
Eagle	129	\$0	\$0	\$4,248	\$3,052	\$7,300	\$56.59	\$0
Shageluk	129	\$10,422	\$3,099	\$4,832	\$7,035	\$25,388	\$196.81	\$0
Egegik	116	\$4,845	\$0	\$796	\$8,491	\$14,132	\$121.83	\$0
Anvik	104	\$4,594	\$509	\$4,310	\$7,404	\$16,817	\$161.70	\$0
Tenakee Springs	104	\$6,647	\$726	\$2,442	\$2,266	\$12,081	\$116.16	\$0
Koyukuk	101	\$5,370	\$1,000	\$1,705	\$2,085	\$10,160	\$100.59	\$0
Hyder	97	\$5,236	\$1,328	\$6,496	\$6,301	\$19,361	\$199.60	\$0
Northway	95	\$4,884	\$915	\$2,026	\$2,860	\$10,685	\$112.47	\$0
Cold Bay	88	\$0	\$0	\$3,407	\$2,386	\$5,793	\$65.83	\$0
False Pass	64	\$15,751	\$3,683	\$8,450	\$24,550	\$52,434	\$819.28	\$129,560
Chiniak	50	\$0	\$0	\$2,477	\$8,004	\$10,481	\$209.62	\$0
Takotna	50	\$4,620	\$526	\$4,118	\$4,672	\$13,936	\$278.72	\$0
Regional Services	43,796	\$106,372	\$44,686	\$38,840	\$49,889	\$239,788	\$5.48	\$0
<b>Totals</b>	<b>626,932</b>	<b>\$10,931,778</b>	<b>\$3,421,710</b>	<b>\$2,774,961</b>	<b>\$5,524,170</b>	<b>\$22,652,619</b>	<b>\$36.13</b>	<b>\$449,374</b>