

Table 4: Expenditures FY2001

Libraries	Population	Salaries	Benefits	Collection	All Other Operating Expend.	Total Operating Expend.	Operating Expend. Per Capita	Capital
Anchorage	260,283	\$3,935,553	\$1,356,118	\$1,006,375	\$3,036,796	\$9,334,842	\$35.86	\$0
Fairbanks	82,840	\$1,854,212	\$685,130	\$368,914	\$354,255	\$3,262,511	\$39.38	\$0
Juneau	30,711	\$683,948	\$297,837	\$81,534	\$461,487	\$1,524,806	\$49.65	\$0
Wasilla	23,033	\$271,850	\$82,698	\$48,957	\$108,459	\$511,964	\$22.23	\$0
Palmer	18,469	\$177,319	\$51,173	\$33,451	\$133,703	\$395,646	\$21.42	\$0
Kenai	14,074	\$213,058	\$44,620	\$57,753	\$145,258	\$460,689	\$32.73	\$21,441
Ketchikan	14,070	\$422,388	\$172,061	\$107,686	\$118,920	\$821,055	\$58.36	\$0
Kodiak	13,145	\$321,148	\$86,010	\$63,002	\$74,301	\$544,461	\$41.42	\$0
Homer	12,491	\$172,392	\$33,501	\$19,124	\$42,242	\$267,259	\$21.40	\$0
Soldotna	9,870	\$125,537	\$34,467	\$29,576	\$48,941	\$238,521	\$24.17	\$0
Sitka	8,835	\$194,940	\$130,245	\$75,983	\$130,928	\$532,096	\$60.23	\$0
Barrow	7,367	\$457,913	\$123,925	\$121,997	\$48,402	\$752,237	\$102.11	\$0
Big Lake	5,673	\$67,238	\$16,008	\$17,820	\$15,413	\$116,479	\$20.53	\$0
Willow	5,519	\$57,518	\$14,523	\$17,683	\$30,246	\$119,970	\$21.74	\$0
Bethel	5,471	\$129,032	\$40,992	\$17,171	\$11,437	\$198,632	\$36.31	\$0
Seward	5,379	\$117,193	\$55,178	\$26,963	\$47,505	\$246,839	\$45.89	\$9,818
Unalaska	4,283	\$195,160	\$60,269	\$29,328	\$123,231	\$407,988	\$95.26	\$0
Valdez	4,036	\$212,043	\$31,195	\$19,942	\$73,053	\$336,233	\$83.31	\$0
Kotzebue	3,854	\$81,416	\$21,317	\$19,811	\$20,236	\$142,780	\$37.05	\$0
Nome	3,505	\$78,996	\$10,487	\$14,464	\$38,249	\$142,196	\$40.57	\$0
Petersburg	3,224	\$95,251	\$18,864	\$35,814	\$28,876	\$178,805	\$55.46	\$0
Sutton	2,892	\$53,976	\$11,773	\$15,239	\$18,226	\$99,214	\$34.31	\$0
Talkeetna	2,833	\$50,814	\$14,379	\$15,977	\$23,687	\$104,857	\$37.01	\$0
Dillingham	2,466	\$26,758	\$7,592	\$16,224	\$33,086	\$83,660	\$33.93	\$0
Cordova	2,454	\$96,908	\$38,349	\$12,000	\$13,575	\$160,832	\$65.54	\$6,699
Haines	2,392	\$115,876	\$57,878	\$25,863	\$28,650	\$228,267	\$95.43	\$0
Anchor Point	2,388	\$4,030	\$431	\$4,868	\$3,493	\$12,822	\$5.37	\$0
Wrangell	2,308	\$80,212	\$46,729	\$17,674	\$17,884	\$162,499	\$70.41	\$131,464
Ninilchik	2,266	\$5,005	\$509	\$3,131	\$5,007	\$13,652	\$6.02	\$0
Craig	1,397	\$32,995	\$5,342	\$12,700	\$18,766	\$69,803	\$49.97	\$0
Tok	1,393	\$0	\$0	\$3,000	\$8,796	\$11,796	\$8.47	\$0
Metlakatla	1,375	\$12,376	\$815	\$3,939	\$6,826	\$23,956	\$17.42	\$0
Kasilof	1,171	\$4,650	\$0	\$3,150	\$15	\$7,815	\$6.67	\$0
Healy	1,000	\$10,268	\$150	\$4,134	\$10,226	\$24,778	\$24.78	\$0
Sand Point	952	\$8,136	\$0	\$4,396	\$17,460	\$29,992	\$31.50	\$0
Trapper Creek	903	\$14,149	\$2,614	\$6,427	\$12,155	\$35,345	\$39.14	\$1,317
Skagway	862	\$57,920	\$13,883	\$11,417	\$17,223	\$100,443	\$116.52	\$0
Hoonah	860	\$47,679	\$14,900	\$18,687	\$26,541	\$107,807	\$125.36	\$0
Klawock	854	\$5,280	\$0	\$4,571	\$2,611	\$12,462	\$14.59	\$0
Delta Junction	840	\$32,444	\$7,839	\$8,469	\$12,545	\$61,297	\$72.97	\$0
Seldovia	833	\$0	\$0	\$5,579	\$918	\$6,497	\$7.80	\$0
Naknek	815	\$73,264	\$11,682	\$4,026	\$20,260	\$109,232	\$134.03	\$0
Unalakleet	747	\$7,480	\$2,029	\$1,802	\$1,720	\$13,031	\$17.44	\$0
Akutan	713	\$17,065	\$1,517	\$3,062	\$11,824	\$33,468	\$46.94	\$0

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Libraries	Population	Salaries	Benefits	Collection	All Other Operating Expend.	Total Operating Expend.	Operating Expend. Per Capita	Capital
Kake	710	\$932	\$0	\$2,973	\$0	\$3,905	\$5.50	\$0
Cooper Landing	708	\$0	\$0	\$4,988	\$7,555	\$12,543	\$17.72	\$0
Galena	675	\$5,490	\$520	\$6,374	\$13,015	\$25,399	\$37.63	\$0
Akiachak	585	\$22,633	\$4,746	\$7,597	\$3,440	\$38,416	\$65.67	\$0
Aniak	572	\$4,000	\$550	\$3,000	\$4,750	\$12,300	\$21.50	\$0
Shishmaref	562						\$0.00	
Glennallen	554	\$14,545	\$1,589	\$8,595	\$14,326	\$39,055	\$70.50	\$50,000
Pilot Station	550	\$3,558	\$668	\$3,000	\$4,773	\$11,999	\$21.82	\$0
St. Paul	532	\$5,297	\$877	\$8,292	\$3,675	\$18,141	\$34.10	\$0
Gustavus	429	\$7,024	\$1,424	\$3,025	\$6,591	\$18,064	\$42.11	\$3,312
Tuluksak	428	\$16,893	\$6,324	\$5,092	\$4,934	\$33,243	\$77.67	\$0
Kenny Lake	410	\$1,746	\$620	\$3,004	\$5,122	\$10,492	\$25.59	\$0
Nenana	402	\$17,663	\$2,499	\$3,151	\$11,708	\$35,021	\$87.12	\$0
Anderson	367	\$6,080	\$522	\$4,567	\$2,131	\$13,300	\$36.24	\$0
McGrath	354	\$10,753	\$524	\$5,733	\$3,435	\$20,445	\$57.75	\$0
Elim	313	\$6,428	\$748	\$3,012	\$2,547	\$12,735	\$40.69	\$17,304
Akiak	309	\$13,459	\$5,984	\$4,070	\$3,956	\$27,469	\$88.90	\$0
Tanana	308	\$2,700	\$0	\$3,076	\$5,588	\$11,364	\$36.90	\$0
Russian Mission	296	\$7,164	\$481	\$4,883	\$3,500	\$16,028	\$54.15	\$0
Moose Pass	269	\$0	\$0	\$4,143	\$1,686	\$5,829	\$21.67	\$0
Port Lions	256	\$8,095	\$1,795	\$4,816	\$3,404	\$18,110	\$70.74	\$0
Hope	242	\$3,098	\$636	\$3,150	\$4,447	\$11,331	\$46.82	\$0
Holy Cross	227	\$5,423	\$432	\$3,000	\$10,102	\$18,957	\$83.51	\$0
Ouzinkie	225	\$8,592	\$1,174	\$4,941	\$5,109	\$19,816	\$88.07	\$0
Cantwell	222	\$5,760	\$0	\$5,205	\$335	\$11,300	\$50.90	\$0
Grayling	194	\$3,100	\$400	\$4,050	\$6,100	\$13,650	\$70.36	\$0
Ruby	188	\$6,654	\$841	\$3,109	\$2,795	\$13,399	\$71.27	\$0
Pelican	163	\$0	\$0	\$5,657	\$4,166	\$9,823	\$60.26	\$897
St. George	152	\$7,774	\$1,141	\$1,000	\$661	\$10,576	\$69.58	\$0
Hollis	139	\$0	\$0	\$5,533	\$4,322	\$9,855	\$70.90	\$0
Deering	136	\$7,686	\$1,468	\$4,677	\$476	\$14,307	\$105.20	\$0
Eagle	129	\$0	\$0	\$4,771	\$7,461	\$12,232	\$94.82	\$0
Shageluk	129	\$1,768	\$51	\$4,490	\$7,267	\$13,576	\$105.24	\$0
Egegik	116	\$5,162	\$395	\$1,739	\$1,987	\$9,283	\$80.03	\$0
Anvik	104	\$3,577	\$332	\$9,884	\$4,200	\$17,993	\$173.01	\$0
Tenakee Springs	104	\$7,152	\$28	\$3,308	\$1,306	\$11,794	\$113.40	\$0
Koyukuk	101	\$6,500	\$900	\$3,150	\$2,850	\$13,400	\$132.67	\$0
Hyder	97	\$6,944	\$1,762	\$3,109	\$2,783	\$14,598	\$150.49	\$0
Northway	95	\$4,320	\$650	\$3,240	\$3,190	\$11,400	\$120.00	\$0
Cold Bay	88	\$0	\$0	\$3,300	\$5,000	\$8,300	\$94.32	\$0
Chiniak	50	\$0	\$0	\$3,488	\$8,744	\$12,232	\$244.64	\$0
Lake Minchumina	32	\$0	\$0	\$3,955	\$6,900	\$10,855	\$339.22	\$0
Regional Services	43,564	\$129,179	\$45,764	\$20,910	\$39,039	\$234,892	\$5.39	\$0
Total	626,932	\$10,988,539	\$3,690,874	\$2,618,740	\$5,638,808	\$22,936,962	\$36.59	\$242,252