

**Table 4: Expenditures FY2002**

Libraries	Population	Salaries & Wages	Benefits	Total Staff Expend.	Total Collection Expend.	All Other Operating Expend.	Total Operating Expend.	Operating Expend. Per Capita	Capital Expend.
Anchorage	269,070	\$3,444,449	\$1,393,736	\$4,838,185	\$1,089,470	\$2,887,617	\$8,815,272	\$32.76	\$0
Fairbanks	84,791	\$1,905,379	\$750,462	\$2,655,841	\$385,009	\$502,105	\$3,542,955	\$41.78	\$0
Juneau	30,981	\$790,185	\$248,735	\$1,038,920	\$118,840	\$408,770	\$1,566,530	\$50.56	\$62,735
Wasilla	26,460	\$329,340	\$102,054	\$431,394	\$49,650	\$97,417	\$578,461	\$21.86	\$17,000
Palmer	18,623	\$159,579	\$52,075	\$211,654	\$31,061	\$95,255	\$337,970	\$18.15	\$0
Ketchikan	13,670	\$454,817	\$183,683	\$638,500	\$103,628	\$153,951	\$896,079	\$65.55	\$16,000
Kodiak	13,378	\$293,230	\$107,882	\$401,112	\$65,489	\$76,149	\$542,750	\$40.57	\$0
Sitka	8,894	\$209,927	\$109,027	\$318,954	\$108,605	\$154,879	\$582,438	\$65.49	\$0
Barrow	7,224	\$598,439	\$143,077	\$741,516	\$114,610	\$27,085	\$883,211	\$122.26	\$0
Kenai	7,166	\$234,824	\$60,535	\$295,359	\$58,967	\$109,649	\$463,975	\$64.75	\$5,253
Willow	6,091	\$60,769	\$15,554	\$76,323	\$16,061	\$30,449	\$122,833	\$20.17	\$0
Big Lake	5,995	\$88,044	\$18,415	\$106,459	\$14,871	\$21,565	\$142,895	\$23.84	\$1,392,765
Bethel	5,736	\$131,863	\$41,887	\$173,750	\$16,771	\$10,962	\$201,483	\$35.13	\$0
Homer	4,721	\$174,235	\$33,191	\$207,426	\$15,598	\$50,360	\$273,384	\$57.91	\$15,451
Valdez	4,171	\$219,896	\$37,657	\$257,553	\$27,678	\$68,966	\$354,197	\$84.92	\$0
Unalaska	4,051	\$208,169	\$66,668	\$274,837	\$60,580	\$109,883	\$445,300	\$109.92	\$0
Talkeetna	3,952	\$53,192	\$14,652	\$67,844	\$16,180	\$22,881	\$106,905	\$27.05	\$0
Soldotna	3,944	\$142,414	\$26,091	\$168,505	\$27,475	\$54,539	\$250,519	\$63.52	\$0
Kotzebue	3,885	\$73,136	\$23,751	\$96,887	\$25,784	\$15,129	\$137,800	\$35.47	\$0
Nome	3,493	\$91,353	\$17,804	\$109,157	\$18,500	\$30,133	\$157,790	\$45.17	\$0
Sutton	3,284	\$61,802	\$15,032	\$76,834	\$14,081	\$16,042	\$106,957	\$32.57	\$0
Petersburg	3,146	\$99,174	\$23,792	\$122,966	\$34,953	\$14,760	\$172,679	\$54.89	\$0
Seward	2,794	\$119,580	\$61,655	\$181,235	\$22,976	\$48,860	\$253,071	\$90.58	\$0
Dillingham	2,475	\$28,004	\$6,950	\$34,954	\$11,657	\$27,465	\$74,076	\$29.93	\$0
Cordova	2,434	\$128,224	\$31,139	\$159,363	\$11,466	\$20,822	\$191,651	\$78.74	\$0
Haines	2,360	\$144,348	\$60,292	\$204,640	\$26,896	\$80,309	\$311,845	\$132.14	\$0
Wrangell	2,144	\$85,582	\$34,981	\$120,563	\$24,192	\$16,468	\$161,223	\$75.20	\$0
Anchor Point	1,842	\$3,600	\$332	\$3,932	\$3,763	\$4,637	\$12,332	\$6.69	\$0
Craig	1,562	\$31,215	\$4,861	\$36,076	\$15,712	\$13,446	\$65,234	\$41.76	\$5,459
Tok	1,444	\$0	\$0	\$0	\$3,503	\$4,064	\$7,567	\$5.24	\$13,158
Metlakatla	1,350	\$7,693	\$207	\$7,900	\$3,959	\$2,272	\$14,131	\$10.47	\$0
Healy	996	\$10,414	\$150	\$10,564	\$5,510	\$5,344	\$21,418	\$21.50	\$0
Sand Point	919	\$8,530	\$794	\$9,324	\$6,807	\$16,900	\$33,031	\$35.94	\$0
Hoonah	868	\$49,788	\$13,023	\$62,811	\$10,362	\$39,030	\$112,203	\$129.27	\$0
Delta Junction	856	\$30,662	\$7,501	\$38,163	\$8,640	\$11,959	\$58,762	\$68.65	\$0
Klawock	848	\$0	\$0	\$0	\$3,536	\$7,261	\$10,797	\$12.73	\$0
Skagway	841	\$61,143	\$15,800	\$76,943	\$10,615	\$13,754	\$101,312	\$120.47	\$0
Trapper Creek	834	\$18,430	\$3,243	\$21,673	\$9,671	\$15,718	\$47,062	\$56.43	\$0
Ninilchik	779	\$4,998	\$495	\$5,493	\$4,400	\$30,398	\$40,291	\$51.72	\$25,000
Naknek	763	\$69,316	\$10,659	\$79,975	\$7,585	\$22,411	\$109,971	\$144.13	\$1,637
Akutan	748	\$14,506	\$1,275	\$15,781	\$4,151	\$6,700	\$26,632	\$35.60	\$0
Galena	713	\$6,000	\$500	\$6,500	\$8,812	\$15,400	\$30,712	\$43.07	\$0
Akiachak	622	\$10,690	\$1,915	\$12,605	\$8,041	\$10,624	\$31,270	\$50.27	\$0

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Pilot Station	546							\$0.00	
Aniak	539	\$4,020	\$404	\$4,424	\$3,620	\$4,680	\$12,724	\$23.61	\$0
Glennallen	517	\$13,744	\$1,296	\$15,040	\$4,128	\$18,557	\$37,725	\$72.97	\$13,456
Kasilof	508	\$4,282	\$0	\$4,282	\$4,091	\$253	\$8,626	\$16.98	\$0
Tuluksak	461	\$22,678	\$8,482	\$31,160	\$6,708	\$796	\$38,664	\$83.87	\$0
Seldovia	452	\$0	\$0	\$0	\$5,633	\$1,329	\$6,962	\$15.40	\$0
Nenana	444	\$17,947	\$1,865	\$19,812	\$8,718	\$8,413	\$36,943	\$83.20	\$200
Gustavus	421	\$6,264	\$1,223	\$7,487	\$3,524	\$10,455	\$21,466	\$50.99	\$903
McGrath	407	\$6,311	\$690	\$7,001	\$3,614	\$3,118	\$13,733	\$33.74	\$0
Cooper Landing	375	\$0	\$0	\$0	\$5,156	\$6,309	\$11,465	\$30.57	\$2,000
Kenny Lake	361	\$963	\$606	\$1,569	\$3,705	\$4,507	\$9,781	\$27.09	\$566
Anderson	359	\$5,680	\$495	\$6,175	\$4,493	\$2,732	\$13,400	\$37.33	\$0
Akiak	346	\$12,512	\$3,765	\$16,277	\$7,364	\$635	\$24,276	\$70.16	\$0
Elim	339	\$15,525	\$1,794	\$17,319	\$3,594	\$2,355	\$23,268	\$68.64	\$0
Russian Mission	328	\$14,895	\$1,655	\$16,550	\$5,230	\$3,850	\$25,630	\$78.14	\$9,000
Tanana	278	\$2,125	\$0	\$2,125	\$3,500	\$5,875	\$11,500	\$41.37	\$0
Holy Cross	232	\$4,681	\$305	\$4,986	\$5,346	\$9,068	\$19,400	\$83.62	\$0
Port Lions	229	\$6,478	\$1,330	\$7,808	\$3,608	\$4,377	\$15,793	\$68.97	\$0
Cantwell	225	\$6,480	\$0	\$6,480	\$6,125	\$920	\$13,525	\$60.11	\$0
Moose Pass	216	\$0	\$0	\$0	\$5,135	\$1,264	\$6,399	\$29.63	\$1,984
Ruby	195	\$7,288	\$699	\$7,987	\$3,500	\$13,527	\$25,014	\$128.28	\$14,878
Grayling	192	\$1,585	\$51	\$1,636	\$5,758	\$6,091	\$13,485	\$70.23	\$0
Ouzinkie	189	\$9,173	\$924	\$10,097	\$4,392	\$2,009	\$16,498	\$87.29	\$0
Hope	155	\$3,167	\$668	\$3,835	\$4,078	\$6,043	\$13,956	\$90.04	\$0
Eagle	150	\$0	\$0	\$0	\$5,233	\$4,357	\$9,590	\$63.93	\$0
Hollis	150	\$0	\$0	\$0	\$5,339	\$8,621	\$13,960	\$93.07	\$40,690
Shageluk	145	\$5,470	\$124	\$5,594	\$4,842	\$3,815	\$14,251	\$98.28	\$0
Deering	129	\$6,500	\$1,596	\$8,096	\$3,903	\$2,402	\$14,401	\$111.64	\$0
Northway	121	\$5,356	\$850	\$6,206	\$2,324	\$2,248	\$10,778	\$89.07	\$0
Nikolai	120	\$4,420	\$656	\$5,076	\$6,601	\$3,508	\$15,185	\$126.54	\$0
Cold Bay	116	\$0	\$0	\$0	\$3,766	\$4,896	\$8,662	\$74.67	\$0
Pelican	115	\$9,655	\$848	\$10,503	\$6,177	\$2,924	\$19,604	\$170.47	\$0
Anvik	109	\$3,589	\$303	\$3,892	\$7,183	\$2,700	\$13,775	\$126.38	\$0
Koyukuk	101	\$7,102	\$968	\$8,070	\$3,163	\$2,229	\$13,462	\$133.29	\$0
Tenakee Springs	98	\$6,796	\$701	\$7,497	\$3,786	\$1,861	\$13,144	\$134.12	\$0
Hyder	89	\$0	\$0	\$0	\$3,622	\$7,622	\$11,244	\$126.34	\$0
Egegik	88							\$0.00	
False Pass	79	\$11,179	\$1,122	\$12,301	\$5,989	\$4,761	\$23,051	\$291.78	\$0
Chiniak	56	\$0	\$0	\$0	\$6,458	\$2,944	\$9,402	\$167.89	\$0
Takotna	49	\$7,587	\$465	\$8,052	\$4,508	\$2,000	\$14,560	\$297.14	\$0
Igiugig	41	\$14,484	\$2,494	\$16,978	\$17,657	\$17,359	\$51,994	\$1,268.15	\$0
Lake Minchumina	25	\$4,916	\$387	\$5,303	\$3,879	\$4,219	\$13,401	\$536.04	\$0
Regional Services	72,773	\$146,301	\$59,407	\$205,708	\$22,520	\$41,652	\$269,880	\$3.71	\$0
<b>Total</b>	<b>643,786</b>	<b>\$11,056,092</b>	<b>\$3,837,705</b>	<b>\$14,893,797</b>	<b>\$2,854,085</b>	<b>\$5,609,669</b>	<b>\$23,357,551</b>	<b>\$36.28</b>	<b>\$1,638,135</b>