

**Table 4: Expenditures FY2003**

Libraries	Population	Salaries & Wages	Benefits	Total Staff Expend.	Total Collection Expend.	Total Other Expend.	Total Operating Expend.	Operating Expend. Per Capita	Capital Expend.
Anchorage	274,003	\$3,999,761	\$1,601,629	\$5,601,390	\$963,581	\$2,799,005	\$9,363,976	\$34.17	\$0
Fairbanks	82,214	\$1,947,605	\$712,760	\$2,660,365	\$408,366	\$408,289	\$3,477,020	\$42.29	\$0
Juneau	31,283	\$741,710	\$390,570	\$1,132,280	\$150,579	\$389,759	\$1,672,618	\$53.47	\$70,000
Wasilla	24,881	\$351,322	\$106,451	\$457,773	\$50,000	\$86,062	\$593,835	\$23.87	\$24,813
Palmer	20,450	\$189,893	\$62,441	\$252,334	\$50,000	\$197,250	\$499,584	\$24.43	\$0
Ketchikan	13,548	\$458,472	\$126,671	\$585,143	\$118,041	\$157,746	\$860,930	\$63.55	\$0
Kodiak	13,359	\$329,085	\$103,234	\$432,319	\$70,937	\$90,189	\$593,445	\$44.42	\$0
Sitka	8,891	\$230,189	\$112,520	\$342,709	\$110,495	\$185,702	\$638,906	\$71.86	\$0
Big Lake	7,757	\$90,708	\$26,753	\$117,461	\$16,444	\$30,624	\$164,529	\$21.21	\$0
Barrow	7,218	\$432,386	\$93,887	\$526,273	\$130,762	\$91,026	\$748,061	\$103.64	\$0
Kenai	7,125	\$238,743	\$66,067	\$304,810	\$54,295	\$134,805	\$493,910	\$69.32	\$0
Willow	6,716	\$73,374	\$18,130	\$91,504	\$18,041	\$29,869	\$139,414	\$20.76	\$0
Bethel	5,899	\$133,305	\$40,915	\$174,220	\$14,146	\$16,953	\$205,319	\$34.81	\$0
Homer	4,893	\$195,693	\$50,021	\$245,714	\$16,127	\$54,827	\$316,668	\$64.72	\$0
Unalaska	4,388	\$231,683	\$68,581	\$300,264	\$49,506	\$116,123	\$465,893	\$106.17	\$0
Valdez	4,060	\$214,517	\$43,083	\$257,600	\$24,688	\$59,748	\$342,036	\$84.25	\$0
Soldotna	4,059	\$133,756	\$28,478	\$162,234	\$33,375	\$62,782	\$258,391	\$63.66	\$0
Kotzebue	3,897	\$76,638	\$30,225	\$106,863	\$26,615	\$31,657	\$165,135	\$42.37	\$0
Sutton	3,551	\$68,505	\$17,416	\$85,921	\$16,140	\$21,967	\$124,028	\$34.93	\$0
Nome	3,448	\$91,353	\$21,803	\$113,156	\$25,607	\$32,487	\$171,250	\$49.67	\$0
Talkeetna	3,179	\$56,868	\$16,320	\$73,188	\$17,309	\$31,203	\$121,700	\$38.28	\$0
Petersburg	3,060	\$99,448	\$23,793	\$123,241	\$35,384	\$33,891	\$192,516	\$62.91	\$0
Seward	2,733	\$124,852	\$68,751	\$193,603	\$30,124	\$47,654	\$271,381	\$99.30	\$7,882
Dillingham	2,373	\$32,460	\$6,181	\$38,641	\$12,531	\$29,302	\$80,474	\$33.91	\$14,107
Cordova	2,372	\$134,260	\$32,248	\$166,508	\$12,000	\$18,155	\$196,663	\$82.91	\$0
Haines	2,327	\$169,391	\$60,365	\$229,756	\$25,824	\$70,620	\$326,199	\$140.18	\$2,474,515
Wrangell	2,113	\$75,850	\$53,790	\$129,640	\$25,847	\$28,035	\$183,522	\$86.85	\$0
Anchor Point	1,826	\$3,900	\$300	\$4,200	\$3,777	\$8,643	\$16,620	\$9.10	\$0
Craig	1,495	\$33,087	\$5,325	\$38,412	\$15,347	\$20,650	\$74,409	\$49.77	\$1,453
Tok	1,435	\$0	\$0	\$0	\$4,906	\$8,777	\$13,683	\$9.54	\$0
Metlakatla	1,331	\$6,056	\$648	\$6,704	\$3,938	\$17,406	\$28,048	\$21.07	\$0
Healy	1,022	\$13,586	\$153	\$13,739	\$9,228	\$11,195	\$34,162	\$33.43	\$0
Delta Junction	984	\$40,179	\$12,440	\$52,619	\$8,135	\$19,690	\$80,444	\$81.75	\$0
Sand Point	947	\$9,954	\$660	\$10,614	\$8,445	\$20,440	\$39,499	\$41.71	\$290,000
Trapper Creek	940	\$16,316	\$3,055	\$19,371	\$10,022	\$22,446	\$51,839	\$55.15	\$0
Hoonah	851	\$44,922	\$14,959	\$59,881	\$7,627	\$16,583	\$84,091	\$98.81	\$0
Klawock	851	\$0	\$0	\$0	\$4,404	\$11,993	\$16,397	\$19.27	\$0
Skagway	845	\$63,592	\$16,863	\$80,455	\$8,950	\$16,074	\$105,479	\$124.83	\$0
Ninilchik	777	\$5,509	\$686	\$6,195	\$4,640	\$14,276	\$25,111	\$32.32	\$176,950
Galena	763	\$7,720	\$622	\$8,342	\$3,469	\$20,385	\$32,196	\$42.20	\$0
Mountain Village	750	\$9,460	\$0	\$9,460	\$4,700	\$10,435	\$24,595	\$32.79	\$0
Naknek	716	\$68,352	\$9,979	\$78,331	\$16,035	\$20,578	\$114,944	\$160.54	\$0
Akiachak	633	\$23,277	\$7,225	\$30,502	\$10,131	\$15,519	\$56,152	\$88.71	\$0

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Libraries	Population	Salaries & Wages	Benefits	Total Staff Expend.	Total Collection Expend.	Total Other Expend.	Total Operating Expend.	Operating Expend. Per Capita	Capital Expend.
Glennallen	574	\$13,982	\$1,439	\$15,421	\$6,781	\$23,974	\$46,176	\$80.45	\$24,452
Kasilof	571	\$3,990	\$0	\$3,990	\$2,737	\$11,850	\$18,577	\$32.53	\$0
Aniak	551	\$4,165	\$460	\$4,625	\$3,500	\$13,400	\$21,525	\$39.07	\$0
Thorne Bay	480	\$0	\$0	\$0	\$3,500	\$14,850	\$18,350	\$38.23	\$0
Tuluksak	464	\$23,585	\$12,448	\$36,033	\$8,950	\$15,815	\$60,798	\$131.03	\$0
Nenana	441	\$26,022	\$8,979	\$35,001	\$9,051	\$25,665	\$69,717	\$158.09	\$0
Gustavus	438	\$7,495	\$2,009	\$9,504	\$4,096	\$16,769	\$30,369	\$69.34	\$0
Seldovia	432	\$0	\$0	\$0	\$5,902	\$5,526	\$11,428	\$26.45	\$0
McGrath	415	\$3,648	\$352	\$4,000	\$5,011	\$10,738	\$19,749	\$47.59	\$0
Anderson	376	\$5,652	\$771	\$6,423	\$3,629	\$6,894	\$16,946	\$45.07	\$0
Kenny Lake	369	\$0	\$0	\$0	\$3,500	\$10,547	\$14,047	\$38.07	\$17,188
Cooper Landing	358	\$0	\$0	\$0	\$5,222	\$6,363	\$11,585	\$32.36	\$67,668
Elim	341	\$9,692	\$1,454	\$11,146	\$3,501	\$8,497	\$23,144	\$67.87	\$0
Akiak	337	\$16,745	\$5,589	\$22,334	\$8,130	\$10,619	\$41,083	\$121.91	\$0
Russian Mission	310	\$9,960	\$0	\$9,960	\$4,912	\$8,184	\$23,056	\$74.37	\$0
Tanana	290	\$1,605	\$0	\$1,605	\$4,049	\$9,734	\$15,388	\$53.06	\$0
Port Lions	233	\$6,965	\$917	\$7,882	\$2,459	\$10,829	\$21,170	\$90.86	\$0
Cantwell	226	\$6,480	\$0	\$6,480	\$6,007	\$3,502	\$15,989	\$70.75	\$0
Moose Pass	221	\$0	\$0	\$0	\$4,387	\$6,616	\$11,003	\$49.79	\$0
White Mountain	214	\$3,168	\$195	\$3,363	\$0	\$10,683	\$25,854	\$120.81	\$0
Holy Cross	209	\$3,554	\$338	\$3,892	\$2,559	\$13,710	\$20,161	\$96.46	\$0
Hollis	178	\$0	\$0	\$0	\$6,382	\$4,079	\$10,461	\$58.77	\$28,593
Ouzinkie	170	\$9,532	\$1,097	\$10,629	\$4,496	\$8,310	\$23,435	\$137.85	\$0
Ruby	169	\$8,640	\$752	\$9,392	\$3,500	\$7,185	\$20,077	\$118.80	\$0
Grayling	166	\$4,161	\$127	\$4,288	\$6,516	\$11,412	\$22,216	\$133.83	\$0
Coffman Cove	163	\$0	\$0	\$0	\$10,000	\$20,492	\$30,492	\$187.07	\$6,500
Hope	161	\$3,083	\$624	\$3,707	\$3,785	\$11,994	\$19,486	\$121.03	\$0
Shageluk	146	\$1,883	\$109	\$1,992	\$4,024	\$8,363	\$14,379	\$98.49	\$0
Deering	131	\$5,780	\$628	\$6,408	\$4,651	\$7,939	\$18,998	\$145.02	\$0
Nikolai	127	\$2,267	\$306	\$2,573	\$7,977	\$8,363	\$18,913	\$148.92	\$0
Eagle	126	\$0	\$0	\$0	\$3,645	\$10,167	\$13,812	\$109.62	\$0
Pelican	113	\$10,892	\$933	\$11,825	\$5,696	\$10,856	\$28,377	\$251.12	\$0
Koyukuk	111	\$9,726	\$1,518	\$11,244	\$1,277	\$6,941	\$19,462	\$175.33	\$0
Anvik	108	\$1,587	\$163	\$1,750	\$7,002	\$8,363	\$17,115	\$158.47	\$0
Tenakee Springs	106	\$7,050	\$0	\$7,050	\$4,000	\$8,443	\$19,493	\$183.90	\$0
Cold Bay	95	\$0	\$0	\$0	\$3,602	\$10,840	\$14,442	\$152.02	\$0
Hyder	77	\$0	\$0	\$0	\$3,832	\$11,669	\$15,501	\$201.31	\$0
False Pass	69	\$9,587	\$2,001	\$11,588	\$3,431	\$9,285	\$24,304	\$352.23	\$0
Takotna	63	\$4,478	\$411	\$4,889	\$3,777	\$10,149	\$18,815	\$298.65	\$0
Igiugig	50	\$11,857	\$2,815	\$14,672	\$20,175	\$13,942	\$48,789	\$975.78	\$0
Chiniak	49	\$0	\$0	\$0	\$4,710	\$4,021	\$8,731	\$178.18	\$0
Lake Minchumina	23	\$5,040	\$100	\$5,140	\$4,285	\$8,242	\$17,667	\$768.13	\$0
Regional Services	72,604	\$137,382	\$58,594	\$195,976	\$17,137	\$44,596	\$257,709	\$3.55	\$0
<b>Total</b>	<b>648,818</b>	<b>\$11,647,390</b>	<b>\$4,161,127</b>	<b>\$15,808,517</b>	<b>\$2,862,301</b>	<b>\$6,001,236</b>	<b>\$24,683,861</b>	<b>\$38.04</b>	<b>\$3,204,121</b>