

Table 4: Expenditures by Population FY2004

Libraries	Population	Salaries & Wages	Benefits	Total Staff Expend.	Total Collection Expend.	All Other Operating Expend.	Total Operating Expend.	Operating Expend. Per Capita	Capital Expend.
Anchorage	277,498	\$4,012,074	\$1,623,175	\$5,635,249	\$803,814	\$2,445,259	\$8,884,322	\$32.02	\$0
Fairbanks	84,979	\$2,009,086	\$824,678	\$2,833,764	\$413,778	\$496,387	\$3,743,929	\$44.06	\$292,118
Juneau	30,966	\$707,496	\$400,869	\$1,108,365	\$172,715	\$383,320	\$1,664,400	\$53.75	\$0
Wasilla	22,649	\$340,541	\$94,022	\$434,563	\$60,585	\$162,277	\$657,425	\$29.03	\$0
Palmer	21,525	\$191,073	\$77,084	\$268,157	\$42,204	\$122,250	\$432,611	\$20.10	\$0
Ketchikan	13,030	\$465,767	\$206,300	\$672,067	\$118,467	\$161,300	\$951,834	\$73.05	\$75,736
Kodiak	12,990	\$340,435	\$106,089	\$446,524	\$83,816	\$75,638	\$605,978	\$46.65	\$0
Big Lake	10,154	\$99,993	\$33,620	\$133,613	\$18,960	\$32,489	\$185,062	\$18.23	\$0
Sitka	8,805	\$265,415	\$110,339	\$375,754	\$95,374	\$177,540	\$648,668	\$73.67	\$20,400
Willow	7,473	\$86,108	\$30,663	\$116,771	\$18,923	\$31,698	\$167,392	\$22.40	\$0
Barrow	7,091	\$485,630	\$102,140	\$587,770	\$130,761	\$91,056	\$809,587	\$114.17	\$0
Kenai	6,809	\$238,707	\$60,126	\$298,833	\$36,319	\$61,775	\$396,927	\$58.29	\$53,770
Bethel	5,888	\$140,830	\$51,820	\$192,650	\$16,799	\$11,882	\$221,331	\$37.59	\$0
Homer	5,332	\$210,016	\$61,031	\$271,047	\$15,984	\$63,895	\$350,926	\$65.82	\$0
Unalaska	4,366	\$244,970	\$74,616	\$319,586	\$49,140	\$115,848	\$484,574	\$110.99	\$0
Kotzebue	3,959	\$87,438	\$25,513	\$112,951	\$32,676	\$12,588	\$158,215	\$39.96	\$11,284
Soldotna	3,767	\$129,784	\$35,873	\$165,657	\$40,095	\$54,487	\$260,239	\$69.08	\$0
Valdez	3,749	\$179,468	\$37,644	\$217,112	\$22,778	\$55,553	\$295,443	\$78.81	\$0
Sutton	3,683	\$77,055	\$19,881	\$96,936	\$16,688	\$17,577	\$131,201	\$35.62	\$0
Talkeetna	3,499	\$70,388	\$19,754	\$90,142	\$16,911	\$30,096	\$137,149	\$39.20	\$42,000
Nome	3,473	\$100,355	\$27,300	\$127,655	\$14,494	\$25,581	\$167,730	\$48.30	\$0
Petersburg	3,123	\$98,857	\$26,072	\$124,929	\$34,951	\$14,774	\$174,654	\$55.93	\$58,008
Seward	2,540	\$126,082	\$69,394	\$195,476	\$28,526	\$58,113	\$282,115	\$111.07	\$0
Dillingham	2,422	\$30,523	\$6,771	\$37,294	\$16,545	\$37,423	\$91,262	\$37.68	\$0
Cordova	2,298	\$184,769	\$51,255	\$236,024	\$11,011	\$32,328	\$279,363	\$121.57	\$0
Haines	2,245	\$197,245	\$80,013	\$277,258	\$44,779	\$85,686	\$407,723	\$181.61	\$0
Wrangell	2,023	\$81,187	\$46,249	\$127,436	\$32,994	\$20,427	\$180,857	\$89.40	\$0
Anchor Point	1,792	\$3,738	\$300	\$4,038	\$3,909	\$2,804	\$10,751	\$6.00	\$0
Craig	1,475	\$32,304	\$4,154	\$36,458	\$13,082	\$16,296	\$65,836	\$44.63	\$0
Tok	1,439	\$0	\$0	\$0	\$3,786	\$4,991	\$8,777	\$6.10	\$0
Metlakatla	1,302	\$38,347	\$8,068	\$46,415	\$13,255	\$10,815	\$70,485	\$54.14	\$0
Trapper Creek	1,165	\$31,092	\$4,350	\$35,442	\$13,445	\$19,064	\$67,951	\$58.33	\$0
Healy	994	\$14,750	\$1,507	\$16,257	\$10,949	\$5,117	\$32,323	\$32.52	\$0
Delta Junction	984	\$49,417	\$15,452	\$64,869	\$10,961	\$12,905	\$88,735	\$90.18	\$837,144
Sand Point	908	\$8,921	\$819	\$9,740	\$10,220	\$13,120	\$33,080	\$36.43	\$0
Skagway	870	\$66,355	\$18,906	\$85,261	\$8,897	\$16,857	\$111,015	\$127.60	\$0
Klawock	848	\$6,831	\$1,425	\$8,256	\$2,150	\$4,591	\$14,997	\$17.69	\$0
Hoonah	841	\$46,442	\$23,128	\$69,570	\$8,499	\$6,127	\$84,196	\$100.11	\$250,000
Ninilchik	783	\$5,159	\$1,368	\$6,527	\$5,291	\$7,308	\$19,126	\$24.43	\$0
Mountain Village	769	\$0	\$0	\$0	\$4,100	\$4,800	\$8,900	\$11.57	\$0
Unalakleet	728	\$7,200	\$2,000	\$9,200	\$3,599	\$3,450	\$16,249	\$22.32	\$0
Galena	717	\$5,879	\$250	\$6,129	\$4,026	\$15,600	\$25,755	\$35.92	\$0
Naknek	689	\$62,942	\$9,816	\$72,758	\$15,106	\$16,993	\$104,857	\$152.19	\$1,800
Akiachak	618	\$24,829	\$6,606	\$31,435	\$4,685	\$7,305	\$43,425	\$70.27	\$0
Glennallen	548	\$17,344	\$1,907	\$19,251	\$5,348	\$18,687	\$43,286	\$78.99	\$33,123

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Aniak	532	\$4,160	\$400	\$4,560	\$3,500	\$2,190	\$10,250	\$19.27	\$0
Thorne Bay	497	\$0	\$0	\$0	\$3,557	\$7,148	\$10,705	\$21.54	\$2,420
Gustavus	473	\$8,261	\$2,109	\$10,370	\$4,349	\$11,366	\$26,085	\$55.15	\$1,838
Kasilof	473	\$4,132	\$0	\$4,132	\$6,158	\$6,643	\$16,933	\$35.80	\$0
Tuluksak	470	\$21,642	\$6,918	\$28,560	\$5,225	\$9,243	\$43,028	\$91.55	\$0
Seldovia	426	\$0	\$0	\$0	\$5,127	\$2,546	\$7,673	\$18.01	\$0
Nenana	394	\$28,228	\$8,896	\$37,124	\$5,962	\$10,332	\$53,418	\$135.58	\$0
Kenny Lake	392	\$0	\$0	\$0	\$3,932	\$4,698	\$8,630	\$22.02	\$5,792
Akiak	367	\$24,718	\$4,699	\$29,417	\$4,692	\$1,488	\$35,597	\$96.99	\$0
McGrath	367	\$4,530	\$400	\$4,930	\$8,992	\$2,930	\$16,852	\$45.92	\$0
Cooper Landing	351	\$0	\$0	\$0	\$5,111	\$11,118	\$16,229	\$46.24	\$14,184
Anderson	344	\$6,486	\$635	\$7,121	\$3,885	\$2,171	\$13,177	\$38.31	\$0
Russian Mission	331	\$11,916	\$0	\$11,916	\$3,339	\$4,565	\$19,820	\$59.88	\$0
Elim	318	\$8,942	\$1,501	\$10,443	\$3,502	\$3,505	\$17,450	\$54.87	\$0
Tanana	304	\$2,300	\$0	\$2,300	\$3,501	\$7,739	\$13,540	\$44.54	\$0
Port Lions	238	\$6,883	\$692	\$7,575	\$2,843	\$4,337	\$14,755	\$62.00	\$0
Cantwell	220	\$6,480	\$0	\$6,480	\$6,070	\$750	\$13,300	\$60.45	\$0
Moose Pass	220	\$0	\$0	\$0	\$5,590	\$2,211	\$7,801	\$35.46	\$0
White Mountain	213	\$3,288	\$346	\$3,634	\$6,372	\$6,000	\$16,006	\$75.15	\$0
Holy Cross	206	\$3,055	\$356	\$3,411	\$4,448	\$5,000	\$12,859	\$62.42	\$0
Ruby	190	\$7,100	\$1,100	\$8,200	\$3,570	\$4,600	\$16,370	\$86.16	\$0
Ouzinkie	187	\$9,720	\$1,477	\$11,197	\$5,319	\$1,206	\$17,722	\$94.77	\$0
Grayling	182	\$1,850	\$188	\$2,038	\$6,026	\$5,235	\$13,299	\$73.07	\$0
Coffman Cove	177	\$0	\$0	\$0	\$7,009	\$5,035	\$12,044	\$68.05	\$0
Hollis	165	\$0	\$0	\$0	\$6,502	\$6,784	\$13,286	\$80.52	\$0
Hope	165	\$3,117	\$819	\$3,936	\$3,600	\$5,518	\$13,054	\$79.12	\$15,000
Deering	145	\$6,380	\$399	\$6,779	\$3,348	\$4,283	\$14,410	\$99.38	\$0
Shageluk	132	\$2,347	\$208	\$2,555	\$7,029	\$4,750	\$14,334	\$108.59	\$0
Nikolai	121	\$2,237	\$270	\$2,507	\$3,752	\$7,972	\$14,231	\$117.61	\$0
Pelican	118	\$10,881	\$2,208	\$13,089	\$6,194	\$4,582	\$23,865	\$202.25	\$0
Eagle	115	\$0	\$0	\$0	\$3,869	\$3,931	\$7,800	\$67.83	\$0
Koyukuk	109	\$7,023	\$1,326	\$8,349	\$4,449	\$1,591	\$14,389	\$132.01	\$0
Northway	106	\$4,228	\$687	\$4,915	\$3,004	\$547	\$8,466	\$79.87	\$0
Tenakee Springs	105	\$7,216	\$682	\$7,898	\$3,652	\$3,455	\$15,005	\$142.90	\$0
Anvik	101	\$3,296	\$374	\$3,670	\$6,297	\$3,333	\$13,300	\$131.68	\$0
Cold Bay	89	\$0	\$0	\$0	\$3,796	\$4,605	\$8,401	\$94.39	\$0
Hyder	83	\$0	\$0	\$0	\$3,514	\$4,544	\$8,058	\$97.08	\$0
Pilot Point	75	\$7,267	\$556	\$7,823	\$3,582	\$5,334	\$16,739	\$223.19	\$0
False Pass	62	\$5,277	\$0	\$5,277	\$5,363	\$3,204	\$13,844	\$223.29	\$0
Igiugig	54	\$11,869	\$3,266	\$15,135	\$4,123	\$3,479	\$22,737	\$421.05	\$0
Chiniak	51	\$0	\$0	\$0	\$3,514	\$3,780	\$7,294	\$143.02	\$0
Takotna	47	\$4,656	\$474	\$5,130	\$3,508	\$4,662	\$13,300	\$282.98	\$0
Lake Minchumina	19	\$1,292	\$152	\$1,444	\$4,277	\$2,335	\$8,056	\$424.00	\$0
Regional Services	71,895	\$137,327	\$60,024	\$197,351	\$24,824	\$41,505	\$263,680	\$3.67	\$0
Total	655,435	\$12,000,946	\$4,503,509	\$16,504,455	\$2,757,671	\$5,306,327	\$24,568,453	\$37.48	\$1,714,617