

Table 4: Expenditures by Population FY2005

Libraries	Population	Salaries & Wages	Benefits	Total Staff Expend.	Total Collection Expend.	All Other Operating Expend.	Total Operating Expend.	Operating Expend. Per Capita	Capital Expend.
Anchorage	278,241	\$3,493,941	\$1,458,174	\$4,952,115	\$735,640	\$2,353,136	\$8,040,891	\$28.90	\$0
Fairbanks	87,650	\$2,090,387	\$828,222	\$2,918,609	\$445,083	\$375,653	\$3,739,345	\$42.66	\$0
Juneau	31,193	\$739,303	\$419,451	\$1,158,754	\$171,274	\$402,236	\$1,732,264	\$55.53	\$0
Wasilla	29,535	\$345,351	\$108,267	\$453,618	\$63,932	\$162,693	\$680,243	\$23.03	\$0
Palmer	14,775	\$247,352	\$116,201	\$363,553	\$50,000	\$134,576	\$548,129	\$37.10	\$0
Kodiak	13,175	\$337,672	\$124,671	\$462,343	\$65,631	\$67,425	\$595,399	\$45.19	\$0
Ketchikan	13,125	\$489,320	\$226,654	\$715,974	\$111,182	\$127,636	\$954,792	\$72.75	\$0
Big Lake	11,067	\$106,815	\$44,753	\$151,568	\$18,143	\$35,974	\$205,685	\$18.59	\$0
Sitka	8,947	\$247,406	\$148,205	\$395,611	\$89,845	\$185,632	\$671,088	\$75.01	\$288,308
Willow	7,898	\$87,478	\$38,865	\$126,343	\$19,208	\$32,400	\$177,951	\$22.53	\$0
Barrow	6,881	\$503,860	\$116,170	\$620,030	\$79,835	\$83,207	\$783,072	\$113.80	\$0
Kenai	6,777	\$256,211	\$86,027	\$342,238	\$52,852	\$86,514	\$481,604	\$71.06	\$0
Bethel	5,960	\$115,636	\$65,684	\$181,320	\$14,633	\$10,894	\$206,847	\$34.71	\$0
Homer	5,435	\$205,396	\$75,902	\$281,298	\$17,751	\$55,523	\$354,572	\$65.24	\$393,746
Sutton	4,739	\$77,077	\$27,092	\$104,169	\$15,135	\$19,114	\$138,418	\$29.21	\$0
Talkeetna	4,650	\$76,058	\$27,337	\$103,395	\$16,975	\$26,728	\$147,098	\$31.63	\$0
Unalaska	4,297	\$233,249	\$102,227	\$335,476	\$54,558	\$105,589	\$495,623	\$115.34	\$0
Kotzebue	3,950	\$92,320	\$30,561	\$122,881	\$33,565	\$19,977	\$176,423	\$44.66	\$0
Soldotna	3,869	\$159,174	\$47,608	\$206,782	\$46,250	\$53,157	\$306,189	\$79.14	\$0
Valdez	3,745	\$175,577	\$42,629	\$218,206	\$61,586	\$56,137	\$335,929	\$89.70	\$0
Nome	3,508	\$104,908	\$36,237	\$141,145	\$20,569	\$29,879	\$191,593	\$54.62	\$0
Petersburg	3,155	\$103,292	\$31,918	\$135,210	\$56,620	\$23,785	\$215,615	\$68.34	\$0
Seward	2,606	\$126,546	\$72,590	\$199,136	\$26,379	\$61,960	\$287,475	\$110.31	\$0
Dillingham	2,370	\$34,066	\$11,156	\$45,222	\$8,649	\$26,816	\$80,687	\$34.05	\$0
Cordova	2,288	\$173,079	\$58,712	\$231,791	\$11,000	\$11,990	\$254,781	\$111.36	\$0
Haines	2,207	\$199,483	\$91,000	\$290,483	\$28,945	\$76,730	\$396,158	\$179.50	\$0
Wrangell	1,974	\$80,020	\$54,942	\$134,962	\$22,521	\$20,486	\$177,969	\$90.16	\$0
Anchor Point	1,767	\$5,000	\$300	\$5,300	\$3,700	\$2,343	\$11,343	\$6.42	\$0
Tok	1,459	\$0	\$0	\$0	\$3,501	\$5,065	\$8,566	\$5.87	\$0
Craig	1,417	\$41,275	\$4,764	\$46,039	\$15,991	\$16,779	\$78,809	\$55.62	\$0
Trapper Creek	1,377	\$33,023	\$6,620	\$39,643	\$8,951	\$17,448	\$66,042	\$47.96	\$0
Metlakatla	1,342	\$6,661	\$1,008	\$7,669	\$14,759	\$12,802	\$35,230	\$26.25	\$0
Delta Junction	1,047	\$60,609	\$25,682	\$86,291	\$8,627	\$32,756	\$127,674	\$121.94	\$31,171
Healy	1,012	\$12,094	\$909	\$13,003	\$6,734	\$6,063	\$25,800	\$25.49	\$0
Sand Point	939	\$9,600	\$625	\$10,225	\$9,470	\$15,625	\$35,320	\$37.61	\$0
Hoonah	861	\$51,086	\$26,054	\$77,140	\$5,672	\$17,652	\$100,464	\$116.68	\$0
Skagway	834	\$72,134	\$23,453	\$95,587	\$8,527	\$17,914	\$122,028	\$146.32	\$0
Mountain Village	786	\$0	\$0	\$0	\$5,601	\$5,428	\$11,029	\$14.03	\$0
Niilchik	785	\$5,385	\$491	\$5,876	\$4,145	\$10,074	\$20,095	\$25.60	\$0
Klawock	780	\$10,387	\$3,392	\$13,779	\$3,847	\$4,528	\$22,154	\$28.40	\$0
Unalakleet	710							\$0.00	
Galena	654	\$7,802	\$1,900	\$9,702	\$3,540	\$15,750	\$28,992	\$44.33	\$0
Naknek	653	\$72,210	\$4,935	\$77,145	\$15,466	\$20,002	\$112,613	\$172.45	\$0
Akiachak	644	\$11,088	\$3,418	\$14,506	\$5,500	\$1,835	\$21,841	\$33.91	\$0
Glennallen	589	\$13,298	\$3,795	\$17,093	\$3,727	\$28,062	\$48,882	\$82.99	\$7,195

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Aniak	528	\$4,000	\$550	\$4,550	\$3,500	\$4,200	\$12,250	\$23.20	\$0
Kasilof	526	\$4,550	\$0	\$4,550	\$3,492	\$7,774	\$15,816	\$30.07	\$0
Thorne Bay	486	\$1,000	\$0	\$1,000	\$3,818	\$7,795	\$12,613	\$25.95	
Tuluksak	466	\$6,479	\$1,062	\$7,541	\$5,500	\$1,810	\$14,851	\$31.87	\$0
Gustavus	459	\$12,309	\$1,589	\$13,898	\$4,966	\$21,940	\$40,804	\$88.90	\$1,305
Kenny Lake	417	\$0	\$0	\$0	\$3,643	\$4,357	\$8,000	\$19.18	\$7,305
Seldovia	386	\$0	\$0	\$0	\$5,393	\$1,970	\$7,363	\$19.08	\$0
Akiak	378	\$6,686	\$928	\$7,614	\$5,000	\$2,064	\$14,678	\$38.83	\$0
Nenana	353	\$30,725	\$12,255	\$42,980	\$10,104	\$19,714	\$72,798	\$206.23	\$0
Koyuk	350	\$5,810	\$0	\$5,810	\$677	\$4,160	\$10,647	\$30.42	\$0
McGrath	347	\$4,200	\$400	\$4,600	\$3,898	\$10,110	\$18,608	\$53.63	\$0
Cooper Landing	344	\$0	\$0	\$0	\$5,190	\$10,707	\$15,897	\$46.21	\$2,397
Russian Mission	329							\$0.00	
Elim	302	\$8,750	\$1,050	\$9,800	\$3,579	\$3,168	\$16,547	\$54.79	\$2,113
Tanana	281	\$2,254	\$0	\$2,254	\$3,512	\$6,146	\$11,912	\$42.39	\$0
Anderson	280	\$6,557	\$718	\$7,275	\$4,362	\$2,177	\$13,814	\$49.34	\$0
White Mountain	224	\$3,268	\$0	\$3,268	\$7,802	\$9,166	\$20,236	\$90.34	\$0
Port Lions	220	\$4,700	\$0	\$4,700	\$3,550	\$4,216	\$12,466	\$56.66	\$0
Cantwell	218	\$6,505	\$0	\$6,505	\$5,816	\$1,066	\$13,387	\$61.41	\$0
Moose Pass	218	\$0	\$0	\$0	\$5,017	\$1,536	\$6,553	\$30.06	\$0
Holy Cross	205	\$2,877	\$312	\$3,189	\$4,136	\$6,000	\$13,325	\$65.00	\$0
Ouzinkie	191	\$6,086	\$837	\$6,923	\$5,013	\$5,672	\$17,608	\$92.19	\$0
Ruby	185	\$7,488	\$725	\$8,213	\$3,500	\$4,344	\$16,057	\$86.79	\$0
Grayling	171	\$1,890	\$212	\$2,102	\$3,857	\$7,686	\$13,645	\$79.80	\$0
Hope	163	\$3,168	\$646	\$3,814	\$3,504	\$6,420	\$13,738	\$84.28	\$15,000
Coffman Cove	156	\$0	\$0	\$0	\$7,436	\$4,928	\$12,364	\$79.26	\$0
Deering	139	\$6,192	\$293	\$6,485	\$3,841	\$4,063	\$14,389	\$103.52	\$0
Hollis	138	\$0	\$0	\$0	\$5,751	\$3,282	\$9,033	\$65.46	\$0
Eagle	137	\$0	\$0	\$0	\$7,250	\$8,277	\$15,527	\$113.34	\$0
Shageluk	129	\$3,376	\$325	\$3,701	\$5,618	\$4,000	\$13,319	\$103.25	\$0
Pelican	115	\$9,426	\$1,653	\$11,079	\$5,781	\$3,237	\$20,097	\$174.76	\$0
Nikolai	109	\$3,633	\$399	\$4,032	\$4,677	\$4,684	\$13,393	\$122.87	\$0
Anvik	99	\$6,290	\$692	\$6,982	\$4,653	\$3,500	\$15,135	\$152.88	\$0
Tenakee Springs	98	\$5,210	\$100	\$5,310	\$4,680	\$5,664	\$15,654	\$159.73	\$1,700
Hyder	91	\$0	\$0	\$0	\$3,500	\$9,500	\$13,000	\$142.86	\$0
Cold Bay	89	\$0	\$0	\$0	\$3,758	\$4,484	\$8,242	\$92.61	\$0
Northway	87	\$2,979	\$756	\$3,735	\$2,287	\$221	\$6,243	\$71.76	\$0
Whale Pass	76	\$0	\$0	\$0	\$3,966	\$2,309	\$6,275	\$82.57	\$3,983
Pilot Point	73	\$4,655	\$431	\$5,086	\$4,214	\$15,133	\$24,433	\$334.70	\$0
False Pass	63	\$5,236	\$0	\$5,236	\$2,378	\$3,212	\$10,826	\$171.84	\$0
Chiniak	52	\$0	\$0	\$0	\$4,406	\$1,951	\$6,357	\$122.25	\$0
Igiugig	50	\$9,142	\$1,970	\$11,112	\$3,805	\$3,912	\$18,829	\$376.58	\$0
Takotna	39	\$8,000	\$2,610	\$10,610	\$3,915	\$6,146	\$20,671	\$530.03	\$0
Lake Minchumina	19	\$525	\$61	\$586	\$3,500	\$3,348	\$7,434	\$391.26	\$0
Regional Services	72,202	\$137,034	\$67,228	\$204,262	\$27,087	\$33,761	\$265,110	\$3.67	\$0
Total	663,661	\$11,643,629	\$4,696,403	\$16,340,032	\$2,686,851	\$5,155,783	\$24,182,666	\$36.44	\$754,223